

West of England Combined Authority Committee and West of England Joint Committee – Draft Forward Plan

2023/24

Publication date of this update: 08 June 2023

The draft Forward Plan seeks to anticipate (as far as possible) the decisions to be made by the West of England Combined Authority Committee and West of England Joint Committee during the 2023/24 municipal year.

The Forward Plan is updated regularly and can be viewed on the West of England Combined Authority website.

The Forward Plan aims to go beyond the minimum legal requirement for notice of key decisions to be published at least 28 days in advance of the decision-taking meeting. For all meetings, a formal agenda will be published at a minimum of 5 clear working days before the meeting.

This update covers the meetings of the West of England Combined Authority Committee and Joint Committee scheduled to be held on the following dates during the 2023-24 municipal year:

- * 16 June 2023 – Detailed agenda published for this meeting.
- * 06 October 2023
- * 26 January 2024
- * 15 March 2024

Indicative agenda items scheduled for remainder of 2023/24

06 October 2023 meeting

West of England Combined Authority Committee

1. Combined Authority & Mayoral Budget Forecast
2. Audit Committee Annual Report
3. Senior/Statutory Officer Appointments
4. Health & Safety Update
5. Transformation Programme
6. Climate and Ecological Strategy and Action Plan Update
7. CRSTS Re-Baselining

8. Strategic Rail Pipeline
9. Electric Vehicle Strategy
10. Somer Valley Links Outline Business Case and Delegations
11. Adult Education Budget 24/25
12. Skills Bootcamps Delegations
13. Bristol Temple Quarter update
14. BSIP update

West of England Joint Committee

1. IBB Review
2. LEP Future and Business Board further development

26 January 2024 meeting

West of England Combined Authority Committee

1. Combined Authority & Mayoral Budget Setting
2. Capital Strategy Including Treasury Management Update
3. Transformation Programme
4. M32 Strategic Corridor Outline Business Case*
5. Bristol/Bath Strategic Corridor Outline Business Case
6. Joint Local Transport Plan Consultation

*date under consideration at June committee meeting

West of England Joint Committee

3. LEP Budget Setting

15 March 2024 meeting

West of England Combined Authority Committee

1. Combined Authority & Mayoral Budget Forecast
2. Health & Safety Update
3. Transformation Programme
4. Climate and Ecological Strategy and Action Plan Update and 2024 Revision

5. Bath Riverside Outline Business Case
6. Step Free Stations Full Business Case